

## Mecklenburg County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	72,000	0	36,000	36,000	0.000%	50.000%	50.000%
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### B. Division of Social Services

Work First Family Assistance (Reg & UP)	10,551,785	8,939,828	1,611,957	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	6,831,566	0	3,415,783	3,415,783	0.000%	50.000%	50.000%
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Food Stamp Allotments	110,870,064	110,870,064	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	1,663,913	0	1,247,935	415,978	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	196,622	0	147,467	49,155	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	495,100	0	495,100	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	34,289	0	34,289	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	3,659,440	2,323,378	668,031	668,031	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	21,525	10,763	5,381	5,381	50.002%	24.999%	24.999%
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Title IV-E Foster Care	1,889,407	1,199,585	344,911	344,911	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	2,014,624	1,279,085	0	735,539	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	1,355,141	0	677,571	677,570	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	1,233,580	1,233,580	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	1,121,735	1,121,735	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 1. Public Assistance Programs

	142,010,791	126,978,018	8,684,425	6,348,348	89.414%	6.115%	4.470%
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Note that the totals may be off due to rounding.

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## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	1,971,051	1,316,244	162,044	492,763	66.779%	8.221%	25.000%
TANF Transferred to SSBG	324,116	243,067	0	81,049	74.994%	0.000%	25.006%
LINKS	215,375	172,300	43,075	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	1,817,948	908,974	454,487	454,487	50.000%	25.000%	25.000%
System of Care Grant	80,000	80,000	0	0	100.000%	0.000%	0.000%
Permanency Planning Regular	236,255	177,191	59,064	0	75.000%	25.000%	0.000%
Permanency Planning Special	70,132	52,599	0	17,533	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	118,225	118,225	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	52,975	52,975	0	0	100.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	52,648	26,324	0	26,324	50.000%	0.000%	50.000%
Work First County Block Grant - Total	21,662,381	9,719,034	0	11,943,347	44.866%	0.000%	55.134%
TANF Domestic Violence	48,321	48,321	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	100,797	88,197	0	12,600	87.500%	0.000%	12.500%
Adult Day Care	522,543	289,145	168,080	65,318	55.334%	32.166%	12.500%
Adult Care Home Case Management	235,320	117,660	58,830	58,830	50.000%	25.000%	25.000%
Adult Protective Services - State	185,570	0	185,570	0	0.000%	100.000%	0.000%
Adult Home Specialist	46,885	0	46,885	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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### Total Cost For 2. Services Programs

	27,740,542	13,410,256	1,178,035	13,152,251	48.342%	4.247%	47.412%
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Note that the totals may be off due to rounding.

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## 3. Public Assistance Administration

### F. Division of Social Services

Medicaid Expansion	202,604	101,302	101,302	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	465,836	0	0	465,836	0.000%	0.000%	100.000%
LIEAP & CIP Administration	199,891	199,891	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	14,510,316	7,255,158	0	7,255,158	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	175,627	175,627	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	738,899	369,450	0	369,450	50.000%	0.000%	50.000%
EBT Call Center	107,444	53,722	0	53,722	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	2,607,919	1,303,960	0	1,303,959	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	110,500	55,250	55,250	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	534,005	534,005	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	428,152	0	428,152	0	0.000%	100.000%	0.000%

### G. Division of Child Development

Day Care Subsidy Payments	34,683,652	27,365,401	7,318,251	0	78.900%	21.100%	0.000%
DCD Services Support	1,445,152	1,445,152	0	0	100.000%	0.000%	0.000%

### H. Division of Medical Assistance

Medicaid (Title XIX) Administration	15,328,556	7,664,278	0	7,664,278	50.000%	0.000%	50.000%
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### Total Cost For 3. Public Assistance Administration

	71,538,554	46,523,196	7,902,955	17,112,403	65.032%	11.047%	23.921%
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Note that the totals may be off due to rounding.

## Grand Total

All Programs and Administration	241,289,887	186,911,470	17,765,415	36,613,002	77.463%	7.363%	15.174%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.